APPROPRIATION (REVENUE ACCOUNT EXPENSES)(2020/2021) BILL, 2020

Section Sections			
	Authority for payment		

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SCHEDULE



APPROPRIATION (REVENUE ACCOUNT EXPENSES)(2020/2021) BILL, 2020

A BILL FOR AN ACT FOR THE APPROPRIATION OF DIVERS SUMS OF MONEY FOR AND TOWARDS DEFRAYING THE EXPENSES OF THE GOVERNMENT OF THE COMMONWEALTH OF THE BAHAMAS ON REVENUE ACCOUNT FOR THE FINANCIAL YEAR COMMENCING 1ST JULY, 2020 AND ENDING 30TH JUNE, 2021

Enacted by the Parliament of The Bahamas

Short title. 1.

This Act may be cited as the Appropriation (Revenue Account Expenses) (2020/2021) Act, 2020.

2. Authority for payment.

There may be paid out of the Treasury upon the authority of a warrant under the hand of the Minister of Finance during the financial year beginning on the 1st day of July, 2020 and ending on the 30th day of June, 2021 the several sums of money for defraying the recurrent expenses on revenue account for the public services of The Bahamas set forth in the Schedule.

SCHEDULE

(section 2)

	HEAD OF EXPENDITURE	SUM GRANTED \$
1.	Governor-General and Staff	872,891
2.	The Senate	284,600
3.	House of Assembly	3,649,698
4.	Department of the Auditor-General	2,243,647
5.	Ministry of Public Service & National Insurance	262,997,946
6.	Cabinet Office	5,401,458
7.	Office of the Attorney-General and Ministry of Legal Affairs	15,152,950
8.	Office of The Judicial (Supreme and Magistrates) Courts	11,245,534
9.	Court of Appeal	1,214,460
10.	Registrar-General's Department	3,142,094
11.	Bahamas Department of Correctional Services	27,899,241
12.	Parliamentary Registration Department	1,512,234
13.	Ministry of Foreign Affairs	28,089,920
14.	Office of the Prime Minister	20,858,864
16.	Bahamas Information Services	1,923,025
17.	Government Printing Department	1,362,458
18.	Department of Local Government	25,691,981
19.	Department of Physical Planning	884,072
20.	Department of Lands & Surveys	1,928,451
21.	Ministry of Finance	263,559,052
22.	Treasury Department	82,789,491
23.	Customs Department	32,768,118
24.	Department of Statistics	6,815,076

28.	Department of Inland Revenue	5,391,328
29.	Ministry of National Security	7,416,887
30.	Department of Immigration	31,770,290
31.	Royal Bahamas Police Force	122,268,807
32.	Royal Bahamas Defence Force	57,946,654
33.	Ministry of Public Works	41,437,871
34.	Department of Public Works	17,534,929
35.	Department of Education	201,104,089
37.	Department of Archives	611,577
38.	Ministry of Education	111,475,400
40.	Ministry of Transport & Local Government	10,160,530
43.	Ministry of Social Services & Urban Development	10,999,241
44.	Department of Social Services	60,362,205
45.	Department of Housing	1,951,263
47.	Ministry of Youth, Sports & Culture	18,938,186
48.	Department of Labour	2,121,426
49.	Ministry of Financial Services, Trade & Industry & Immigration	1,618,710
51.	Post Office Department	6,837,220
53.	Port Department	8,425,817
54.	Department of Road Traffic	4,903,056
55.	Department of Meteorology	2,363,821
56.	Ministry of Agriculture, Marine Resources	26,252,491
57.	Department of Agriculture	5,525,630
58.	Department of Marine Resources	2,386,648
60.	Ministry of Health	298,037,239
65.	Department of Environmental Health Services	55,978,373
66.	Department of Public Health	45,040,263
67.	Ministry of Tourism & Aviation	106,057,921
70.	Ministry of Labour	6,808,143

72.	Ministry of The Environment & Housing	26,270,995
73.	Department of Transformation & Digitization	49,097,737
74.	Ministry for Grand Bahama	9,793,600
75.	Ministry of Disaster Preparedness, Management & Reconstruction	11,236,100
76.	Office of The Director of Public Prosecutions	2,942,402
	TOTAL	2,173,354,110

Note: This Schedule excludes statutory expenditure.