

SUMMARY OF REVENUE 2009/2010



HEAD NO.	DESCRIPTION	REVENUE (PROVISIONAL) 2006/2007 \$	REVENUE (PROVISIONAL) 2007/2008 \$	ORIGINAL ESTIMATED REVENUE 2008/2009 \$	ESTIMATED REVENUE 2009/2010 \$	VARIANCE \$
TAX REVENUE						
1	Import and Export Duties	521,518,132	544,383,447	528,325,328	457,178,243	71,147,085-
2	Excise Tax	0	0	234,000,000	189,187,839	44,812,161-
3	Property Tax	79,061,437	72,500,021	95,600,000	105,600,000	10,000,000
4	Motor Vehicle	27,883,050	34,463,426	39,000,000	33,376,189	5,623,811-
5	Gaming Tax	13,859,930	13,265,144	15,500,000	15,500,000	0
6	Tourism Tax	102,808,307	107,220,708	115,874,880	97,170,519	18,704,361-
7	Stamp Tax	371,145,886	408,003,596	268,098,500	225,254,492	42,844,008-
8	Company Fees	24,609,525	28,624,272	35,000,000	31,056,179	3,943,821-
9	Bank and Trust Company Fees	9,556,650	10,387,000	25,600,000	20,017,051	5,582,949-
10	Insurance Company Fees	22,398,392	19,036,682	17,326,620	22,162,363	4,835,743
11	Other Taxes	4,268,907	3,266,498	4,500,000	792,158	3,707,842-
	SUB-TOTAL:	1,177,110,216	1,241,150,794	1,378,825,328	1,197,295,033	181,530,295-
NON-TAX REVENUE						
19	Fees and Service Charges	118,943,355	146,470,660	136,024,672	139,003,863	2,979,191
20	Revenue from Government Property	15,725,701	19,226,695	20,150,000	15,638,593	4,511,407-



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		2006/2007 \$	2007/2008 \$	2008/2009 \$	2009/2010 \$	
21	Interests and Dividends	35,389,220	31,370,788	30,500,000	30,500,000	0
22	Re-imbursement and Loan Repayment	134,932	2,444,047	500,000	109,900	390,100-
23	Services of a Commercial Nature	6,828,149	6,845,739	8,000,000	6,951,855	1,048,145-
	SUB-TOTAL:	177,021,357	206,357,929	195,174,672	192,204,211	2,970,461-
	TOTAL TAX & NON-TAX REVENUE	1,354,131,573	1,447,508,723	1,574,000,000	1,389,499,244	184,500,756-
	CAPITAL REVENUE					
25	Capital Revenue	25,764	54,500	10,000,000	10,000,000	0
26	Grants	0	0	476,000	12,203,000	11,727,000
27	Proceeds from Borrowings	206,326,908	287,339,247	235,080,181	373,524,300	138,444,119
	SUB-TOTAL:	206,352,672	287,393,747	245,556,181	395,727,300	150,171,119
	TOTAL CAPITAL REVENUE	206,352,672	287,393,747	245,556,181	395,727,300	150,171,119
	GRAND TOTAL ALL REVENUE	1,560,484,245	1,734,902,470	1,819,556,181	1,785,226,544	34,329,637-